

Performance Scrutiny Committee – Place and Corporate  
– Forward Work Programme

Monday, 11 December 2017 at 4pm		
Topic	Invitees	Information Required/ Committee's Role
<p><b>Improvement Plan</b></p> <p>Quarterly Update: Q2</p>	<p><b>IP Objective 3:</b></p> <ul style="list-style-type: none"> <li>Head of Regeneration, Investment and Housing;</li> <li>Cabinet Member for Regeneration and Housing.</li> </ul> <p><b>IP Objective 4:</b></p> <ul style="list-style-type: none"> <li>Head of Regeneration, Investment and Housing;</li> <li>Cabinet Member for Regeneration and Housing.</li> </ul> <p><b>IP Objective 5:</b></p> <ul style="list-style-type: none"> <li>Head of Regeneration, Investment and Housing;</li> <li>Cabinet Member for Education and Skills.</li> </ul> <p><b>IP Objective 7:</b></p> <ul style="list-style-type: none"> <li>Head of Streetscene and City Services; <ul style="list-style-type: none"> <li>Cabinet Member for Streetscene.</li> </ul> </li> </ul>	<p><b>Performance Monitoring - holding the executive to account for the Council's performance.</b></p> <p>To consider the progress of the Council towards actions associated with the improvement plan objectives and provide comment to Cabinet.</p> <p><i>The current relevant objectives for the Committee are:</i></p> <p>3 - <i>Ensuring people have access to suitable accommodation.</i></p> <p>4 - <i>City Regeneration and Development</i></p> <p>5 - <i>Supporting young people into education, employment or training.</i></p> <p>7 - <i>Increasing Recycling.</i></p> <p>The Committee will be receiving this update prior to Cabinet considering the report and any comments or recommendations from the Committee will be provided to the Cabinet when they consider this report.</p>
<p><b>Performance Update:</b></p> <ul style="list-style-type: none"> <li>Performance Mid Year Analysis</li> <li>Service Area Performance Data (RIH and SS)</li> </ul>	<p><b>For Regeneration, Investment and Housing (RIH):</b></p> <ul style="list-style-type: none"> <li>Head of Regeneration, Investment and Housing;</li> <li>Cabinet Member for Regeneration and Housing</li> <li>Cabinet Member for Culture and Leisure;</li> <li>Cabinet Member for Community and Resources.</li> </ul> <p><b>For Streetscene and City Services (SS):</b></p> <ul style="list-style-type: none"> <li>Head of Streetscene and City Services;</li> <li>Cabinet Member for Streetscene;</li> <li>Cabinet Member for Community and Resources.</li> </ul>	<p><b>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</b></p> <ul style="list-style-type: none"> <li>Achievement of agreed measures, outcomes and actions;</li> <li>Scrutinising progress in improvements to areas of poor performance;</li> <li>Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council;</li> <li>Assessing the extent to which performance is in keeping with the performance management strategy.</li> </ul> <p>The purpose of these reports is to give the Scrutiny Committees an overall picture of the Councils performance to provide a context to the Committees consideration of the more service specific reports on its work programme. The Committee will also receive more detail on the service area performance for RIH and SS, including detail on the red and amber measures and finance dashboard.</p>

Performance Scrutiny Committee – Place and Corporate  
– Forward Work Programme

Monday 22 January 2018 at 4pm		
Topic	Invitees	Information Required/ Committee's Role
<b>Draft Cabinet Budget Proposals</b>	<p><b>For Budget process:</b></p> <ul style="list-style-type: none"> <li>• Head of Finance.</li> </ul> <p><b>For Regeneration, Investment and Housing:</b></p> <ul style="list-style-type: none"> <li>• Strategic Director – Place;</li> <li>• Head of Regeneration, Investment and Housing.</li> </ul> <p><b>For Streetscene and City Services:</b></p> <ul style="list-style-type: none"> <li>• Strategic Director – Place;</li> <li>• Head of Streetscene and City Services.</li> </ul> <p><b>For Corporate:</b></p> <ul style="list-style-type: none"> <li>• Head of People and Business Change;</li> <li>• Head of Law and Regulation;</li> <li>• Head of Finance.</li> </ul>	<p>The Committee will receive the draft Cabinet Budget Proposals for 2018/19 and part of the public consultation.</p> <p><b>Budget Proposals</b></p> <ul style="list-style-type: none"> <li>• Scrutinising of Service specific proposals a part of the budget consultation process;</li> <li>• Assessing the anticipated impact of the budget proposals on services, performance, service users, partnerships and staffing levels;</li> </ul> <p>The recommendations / comments all scrutiny Committees relating to the draft budget proposals will be coordinated by the Overview and Scrutiny Management Committee at their meeting on 1 February 2018, and subsequently forwarded to Cabinet for consideration in approving the final proposals.</p>

<b><u>Information Reports</u></b>		
To be circulated to Members by email for comment and included in monthly Information Report section of Work Programme report.		
None scheduled.	-	None